

CERTIFICATE

2020

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of

Logan Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	13,250	6,912	2.211
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	66,641	46,347	14.824
Fire	79-1962	8	6,000	4,576	1.464
Noxious Weed	2-1318	8	4,000	1,270	.407
Special Machinery		7			
Totals	xxxxxx		89,891	59,105	19.906
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

VALUE
3,126,621

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2019 Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt Chtd.
Certified Public Accountants
Address:
818 Broadway
Larned, KS 67550
Email:
rav@cpavbv.com

William Clark
Trustee
Harold Smith
Treasurer

Attest: 2019

RECEIVED

County Clerk

Governing Body

AUG 19 2019

Special Road Election held _____ for _____ Mills for _____ years.

First **PAWNEE COUNTY CLERK**
LARNED KANSAS

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

SIGNIFICANT BUDGET ASSUMPTIONS

GENERAL ASSUMPTIONS:

The forecasts in this document are based on past trends, current policies and assumptions about future conditions based on reasonable expectations.

In establishing revenue and expenditure assumptions, data from a variety of governmental agencies, industry associations and other sources was reviewed.

Property valuations for the budget year are obtained from the June 15, 2019 County Clerk estimates.

Prior year valuations are obtained from values certified by the County Clerk.

REVENUE ASSUMPTIONS:

Overall revenues are expected to increase slightly compared to the prior fiscal year.

State funding is expected to remain relatively flat compared to the prior fiscal year.

Ad Valorem property tax is computed based on the statutorily imposed tax lid. Individual fund tax levies will vary depending on Management's decisions but the overall tax levy is expected to remain Motor vehicle, 16/20M vehicle, recreational vehicle and commercial vehicle taxes are budgeted based on estimates obtained from the County Treasurer.

Other revenues are estimated based on historical information and emerging trends.

EXPENDITURES ASSUMPTIONS:

Overall expenditures are expected to be flat or increase slightly compared to the prior fiscal year.

Budgeted expenditures are computed based on a legal maximum budget, i.e. all anticipated available

Salary/Wages and Benfits expenditures are expected to increase approximately 2%-3% compared to

Operating expenditures are expected to increase approximately 2%-3% compared to the prior fiscal

Capital expenditures are budgeted based on Management's expected future capital needs .

Logan Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 56,062
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 56,062

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 258,311
5b. Personal property 2018	- 169,473
5c. Increase in personal property (5a minus 5b)	+ 88,838
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	88,838
8. Total estimated valuation July 1, 2019	3,123,617
9. Total valuation less valuation adjustment (8 minus 7)	3,034,779
10. Factor for increase (7 divided by 9)	0.02927
11. Amount of increase (10 times 3)	+ \$ 1,641
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 57,703
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	57,703
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,402
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 59,105

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Logan Township
Pawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,176	179	2	60	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	46,140	1,598	13	536	0	4
Fire	4,086	142	1	47	0	0
Noxious Weed	660	23	0	8	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	56,062	1,942	16	651	0	5

County Treas Motor Vehicle Estimate 1,942

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 651

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

MVT Factor 0.03464

RVT Factor 0.00029

16/20M Factor 0.01161

Comm Veh Factor 0.00000

Watercraft Factor 0.00009

Logan Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	4,000	4,000	80-122
Road	Special Machinery	17,873	14,000	18,000	68-141g
	Total	17,873	18,000	22,000	
	Adjustments*				
	Adjusted Totals	17,873	18,000	22,000	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
2017 Caterpillar Grader	6/16/17	56	3.13	82,117	66,030	17,873	17,873
				Total	66,030	17,873	17,873

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Logan Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	8,760	9,884	6,086
Receipts:			
Ad Valorem Tax	4,917	5,176	xxxxxxxxxxxxxxxx
Delinquent Tax	64		
Motor Vehicle Tax	101	182	179
Recreational Vehicle Tax	1	2	2
16/20 M Vehicle Tax		37	60
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax	859	795	0
Interest on Idle Funds	9	10	10
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,951	6,202	252
Resources Available:	14,711	16,086	6,338
Expenditures:			
Officers Pay	554	1,500	2,000
Salaries & Wages			
Employee Benefits		500	750
Supplies		250	500
Reports & Services	1,691	2,000	2,500
Fire Protection	1,367		
Insurance	1,215	1,750	3,500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		4,000	4,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,827	10,000	13,250
Unencumbered Cash Balance Dec 31	9,884	6,086	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	10,050	13,000	13,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,250
		Tax Required	6,912
Delinquent Comp Rate:		0.0%	0
		Amount of 2019 Ad Valorem Tax	6,912

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Logan Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	22,394	21,445	16,143
Receipts:			
Ad Valorem Tax	45,760	46,140	xxxxxxxxxxxxxxxx
Delinquent Tax	705		
Motor Vehicle Tax	1,436	1,692	1,598
Recreational Vehicle Tax	13	20	13
16/20M Vehicle Tax		346	536
Commercial Vehicle Tax			0
Watercraft Tax			4
Special Highway/Gasoline Tax	2,066	2,000	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,980	50,198	4,151
Resources Available:	72,374	71,643	20,294
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	28,840	36,500	38,641
Road Materials	3,432	5,000	7,500
Equipment	784		2,500
Cash Forward (2020 column)			
Transfer to Special Machinery	17,873	14,000	18,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,929	55,500	66,641
Unencumbered Cash Balance Dec 31	21,445	16,143	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	55,569	58,478	66,641
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			66,641
Tax Required			46,347
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			46,347

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	233
Transfers from:	
Road Fund	17,873
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	18,106
Total Expenditures	17,873
Unencumbered Cash Balance, Dec 31	233

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Logan Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Fire			
Unencumbered Cash Balance January 1	264	917	1,234
Receipts:			
Ad Valorem Tax	2,920	4,086	xxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	95	108	142
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax		22	47
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,053	4,217	190
Resources Available:	3,317	5,134	1,424
Expenditures:			
Fire Protection	2,400	3,900	6,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	2,400	3,900	6,000
Unencumbered Cash Balance Dec 31	917	1,234	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	4,000	4,500	6,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		6,000
	Tax Required		4,576
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		4,576

Adopted Budget

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Noxious Weed			
Unencumbered Cash Balance January 1	5,547	4,778	2,699
Receipts:			
Ad Valorem Tax	247	660	xxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	35	9	23
Recreational Vehicle Tax			0
16/20M Vehicle Tax		2	8
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	296	671	31
Resources Available:	5,843	5,449	2,730
Expenditures:			
Weed Control	1,065	2,750	5,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	1,065	2,750	4,000
Unencumbered Cash Balance Dec 31	4,778	2,699	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	5,000	4,500	4,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,000
	Tax Required		1,270
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		1,270

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

NOTICE OF BUDGET HEARING

The governing body of
Logan Township
Pawnee County

will meet on August 12th, 2019 at 1:00 P.M. at the Jerrod Smith residence 357 K Road, Larned, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt, Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,827	1.729	10,000	1.737	13,250	6,912	2.213
Debt Service							
Library							
Road	50,929	16.020	55,500	15.483	66,641	46,347	14.838
Fire	2,400	1.019	3,900	1.372	6,000	4,576	1.465
Noxious Weed	1,065	0.084	2,750	0.222	4,000	1,270	0.407
Special Machinery	17,873						
Totals	77,094	18.852	72,150	18.814	89,891	59,105	18.923
Less: Transfers	17,873		18,000		22,000		
Net Expenditure	59,221		54,150		67,891		
Total Tax Levied	53,842		56,062		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,856,356		2,980,164		3,123,617		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	12,088		82,117		66,030		
Total	12,088		82,117		66,030		

*Tax rates are expressed in mills.

Jerrod Smith
Trustee

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive 1 ISSUE, the first publication thereof being made as aforesaid on the 1 day of Aug 2019 with subsequent publications being made on the following dates:

_____, 20_____, 20_____
_____, 20_____, 20_____
_____, 20_____, 20_____

U W. Mercer

SUBSCRIBED and sworn to before me this 1 day of

Aug

2019

Patty Smith
Notary Public

My commission expires

Jan. 20, 2020

Printer's fee

\$ 67.52

Additional copies

\$



Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, August 1, 2019) 11

NOTICE OF BUDGET HEARING

The governing body of
Larned Township
Pawnee County

will meet on August 12th, 2019 at 1:00 P.M. at the Jerrod Smith residence 357 K Road, Larned, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the offices of Vonnich, Bauer & Vonnich, Char, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,627	1.729	10,000	1.737	13,250	5,912	2.213
Debt Service							
Library							
Road	50,929	16.029	55,500	15.483	66,641	46,347	14.838
Fire	2,400	1.019	3,900	1.372	6,000	4,576	1.465
Noxious Weed	1,063	0.084	2,750	0.222	4,000	1,270	0.407
Special Machinery	17,873						
Totals	77,094	18.832	72,150	18.814	89,891	59,105	18.923
Less: Transfers	17,873		18,000		22,000		
Net Expenditure	59,221		54,150		67,891		
Trans. Tax Levied	53,842		50,000				
Assessed Valuation							
Township	2,856,356		2,980,164		3,123,617		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	2017		2018		2019		
Other	0		0		0		
Lease Purchase Principal	12,088		82,117		66,030		
Total	12,088		82,117		66,030		

*Tax rates are expressed in mills.

Jerrod Smith
Trustee

